

SPONSORS: Commissioner Collins, Commissioner Sims, Commissioner Gainer, Commissioner Murphy, Commissioner Moreno, Commissioner Reyes, Commissioner Silvestri, Commissioner Steele, Commissioner Daley

APPROVED: X
DENIED:
WITHDRAWN:
NO SECOND:
DEFERRED:
SUBSTITUTED:

SOURCE OF FUNDING: Department 890-272

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

An additional FTE to assist with community outreach.

BUDGETARY UNIT: 002-Department of Human Rights, Ethics, Women's Issues and 890 - Office of The Chief Health Administrator

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0021891	1511	Caseworker I	12	0.0	\$0	1.0	\$40,000	\$40,000
		Personal Total:		0.0	\$0	1.0	\$40,000	\$40,000

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
002-110	Salaries and Wages of Regular Employees - (501010)	\$729,836	\$769,836	\$40,000
890-272	Medical Consultation Services - (521050)	\$1,000,000	\$960,000	-\$40,000
	Impersonal Total:	\$1,729,836	\$1,729,836	\$0

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$169,390

EXPLANATION OF AMENDMENT:

Elimination of Additional Appropriation for FY2010

BUDGETARY UNIT: 002 Department of Human Rights, Ethics & Women's Issues

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0021375	0047	Administrative Assistant II	14	1.0	\$40,379	0.0	\$0	-\$40,379
0021375	0048	Administrative Assistant III	16	1.0	\$59,091	0.0	\$0	-\$59,091
0020619	0071	Human Rights Investigator II	20	2.0	\$156,086	2.0	\$154,504	-\$1,582
0020619	0077	Human Rights Investigator I	18	2.0	\$111,831	2.0	\$109,592	-\$2,239
0020620	0077	Human Rights Investigator I	18	1.0	\$49,408	1.0	\$48,403	-\$1,005
0020620	0670	Ethics Investigator	20	1.0	\$75,002	1.0	\$73,592	-\$1,410
0021375	4165	Legal Counsel	22	1.0	\$63,682	0.0	\$0	-\$63,682
0020620	4796	Ethics Investigator I	18	0.0	\$1	0.0	\$0	-\$1
0021375	5204	Deputy Director	23	0.0	\$1	0.0	\$0	-\$1
Personal Total:				9.0	\$555,481	6.0	\$386,091	-\$169,390

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
002-110	Salaries and Wages of Regular Employees - (501010)	\$729,836	\$560,446	-\$169,390
Impersonal Total:		\$729,836	\$560,446	-\$169,390

SPONSORS: Commissioner Claypool, Commissioner Daley,
 Commissioner Gainer, Commissioner Goslin, Commissioner
 Peraica, Commissioner Reyes, Commissioner Schneider,
 Commissioner Silvestri, Commissioner Gorman

APPROVED: X
DENIED:
WITHDRAWN:
NO SECOND:
DEFERRED:
SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$251,611

EXPLANATION OF AMENDMENT:

Eliminates the Film Commission Office

BUDGETARY UNIT: 003 - Film Commission Office

<u>BU Code</u>	<u>Job Code</u>	<u>Description</u>	<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0030301	0048	Administrative Assistant III	16	1.0	\$42,009	0.0	\$0	-\$42,009
0030301	0109	Executive Director	24	1.0	\$100,000	0.0	\$0	-\$100,000
0030301	4836	Admin Assistant II	15	1.0	\$36,352	0.0	\$0	-\$36,352
Personal Total:				3.0	\$178,361	0.0	\$0	\$-178,361

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
003-110	Salaries and Wages of Regular Employees - (501010)	\$178,361	\$0	-\$178,361
003-190	Transportation and Other Travel Expenses for Employees - (501970)	\$3,000	\$0	-\$3,000
003-225	Postage - (520260)	\$1,000	\$0	-\$1,000
003-240	Printing and Publishing - (520490)	\$5,000	\$0	-\$5,000
003-260	Professional and Managerial Services - (520830)	\$60,000	\$0	-\$60,000
003-350	Office Supplies - (530600)	\$1,500	\$0	-\$1,500
003-353	Books, Periodicals, Publications and Data Services - (530640)	\$750	\$0	-\$750
003-388	Computer Operation Supplies - (531650)	\$500	\$0	-\$500
003-441	Maintenance and Repair of Data Processing Equipment and Software - (540170)	\$500	\$0	-\$500
003-630	Rental of Office Equipment - (550010)	\$1,000	\$0	-\$1,000
Impersonal Total:		\$251,611	\$0	\$-251,611

SPONSORS: Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: X
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$135,629

EXPLANATION OF AMENDMENT:

At this time the cost of the creation of a film commission office cannot guarantee revenues for Cook County. Additionally, some of these funds may be utilized to retain positions necessary to the administration of the Contract Management Ordinance.

BUDGETARY UNIT: 003 - Film Commission Office and 022 - Contract Compliance

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0030301	0048	Administrative Assistant III	16	1.0	\$42,009	0.0	\$0	-\$42,009
0221420	0050	Administrative Assistant IV	18	0.2	\$12,659	1.0	\$64,643	\$51,984
0030301	0109	Executive Director	24	1.0	\$100,000	0.0	\$0	-\$100,000
0221420	0297	Contract Comp Officer III	18	0.0	\$2	1.0	\$64,000	\$63,998
0030301	4836	Admin Assistant II	15	1.0	\$36,352	0.0	\$0	-\$36,352
Personal Total:				3.2	\$191,022	2.0	\$128,643	\$-62,379

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
003-110	Salaries and Wages of Regular Employees - (501010)	\$178,361	\$0	-\$178,361
003-190	Transportation and Other Travel Expenses for Employees - (501970)	\$3,000	\$0	-\$3,000
003-225	Postage - (520260)	\$1,000	\$0	-\$1,000
003-240	Printing and Publishing - (520490)	\$5,000	\$0	-\$5,000
003-260	Professional and Managerial Services - (520830)	\$60,000	\$0	-\$60,000
003-350	Office Supplies - (530600)	\$1,500	\$0	-\$1,500
003-353	Books, Periodicals, Publications and Data Services - (530640)	\$750	\$0	-\$750
003-388	Computer Operation Supplies - (531650)	\$500	\$0	-\$500
003-441	Maintenance and Repair of Data Processing Equipment and Software - (540170)	\$500	\$0	-\$500
003-630	Rental of Office Equipment - (550010)	\$1,000	\$0	-\$1,000
022-110	Salaries and Wages of Regular Employees - (501010)	\$855,690	\$971,672	\$115,982
Impersonal Total:		\$1,107,301	\$971,672	\$-135,629

SPONSORS: Commissioner Moreno

APPROVED: _____
DENIED: _____
WITHDRAWN: X
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$83,361

EXPLANATION OF AMENDMENT:

Reduce positions in the Film Commission Office

BUDGETARY UNIT: 003 – Film Commission Office

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0030301	0048	Administrative Assistant III	16	1.0	\$42,009	0.0	\$0	-\$42,009
0030301	0109	Executive Director	24	1.0	\$100,000	0.0	\$0	-\$100,000
0030301	4836	Admin Assistant II	15	1.0	\$36,352	0.0	\$0	-\$36,352
0030301	9999	Film Office Coordinator	24	0.0	\$0	1.0	\$95,000	\$95,000
Personal Total:				3.0	\$178,361	1.0	\$95,000	\$-83,361

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
003-110	Salaries and Wages of Regular Employees - (501010)	\$178,361	\$95,000	-\$83,361
Impersonal Total:		\$178,361	\$95,000	\$-83,361

COMMENTS:

In order to ensure that Cook County moves forward with the creation of the Cook County Film and Entertainment Commission, whose mission will be to proactively market Cook County as a destination for the motion picture, television, and related industries to foster economic growth for the creation and retention of jobs for the residents of Cook County and the establishment of the Cook County Office of Film and Entertainment which will provide permit and resource services for the purpose of film production activity, it is recommended that the proposed staffing be reduced from three positions to one position to reduce start-up expenditures

SPONSORS: Commissioner Peraica

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: X
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$734,081

EXPLANATION OF AMENDMENT:

Elimination of proposed increases over FY2009 allocation

BUDGETARY UNIT: 010 - Office of the President, 011 - Office of the Chief Administrative Officer

BU Code	Job Code	Description	Grade	President's Recommendation			Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries		
0101357	0013	President Board of County Commissioners	S	1.0	\$170,000	1.0	\$170,000	\$0	
0100401	0028	Program Manager	24	1.0	\$90,000	0.2	\$22,500	-\$67,500	
0100104	0048	Administrative Assistant III	16	1.0	\$45,531	1.0	\$44,913	-\$618	
0100401	0048	Administrative Assistant III	16	1.0	\$42,944	1.0	\$42,944	\$0	
0101357	0048	Administrative Assistant III	16	1.0	\$44,903	0.2	\$44,027	-\$876	
0101357	0050	Administrative Assistant IV	18	1.0	\$51,595	0.2	\$50,625	-\$970	
0101359	0050	Administrative Assistant IV	18	2.0	\$111,146	1.2	\$108,837	-\$2,309	
0100104	0051	Administrative Assistant V	20	1.0	\$69,305	1.0	\$68,629	-\$676	
0100104	0057	Director of Communications	24	1.0	\$104,700	1.0	\$104,700	\$0	
0101357	0252	Business Manager II	20	2.0	\$105,374	0.4	\$105,374	\$0	
0101359	0292	Administrative Analyst II	19	1.0	\$55,776	1.0	\$55,658	-\$118	
0101360	0292	Administrative Analyst II	19	1.0	\$71,219	1.0	\$70,362	-\$857	
0100104	0293	Administrative Analyst III	21	1.0	\$83,393	1.0	\$80,912	-\$2,481	
0101359	0294	Administrative Analyst IV	22	2.0	\$172,940	2.0	\$170,387	-\$2,553	
0100104	0295	Administrative Analyst V	23	1.0	\$89,894	0.0	\$0	-\$89,894	
0101359	0620	Legislative Coordinator I	20	1.0	\$75,120	1.0	\$73,592	-\$1,528	
0100401	0962	Cable Television Technician	19	2.0	\$103,862	0.2	\$55,938	-\$47,924	
0101357	1031	Special Assistant	24	1.0	\$172,719	0.0	\$0	-\$172,719	
0101359	1031	Special Assistant	24	2.0	\$225,256	2.0	\$225,600	\$344	
0111354	1559	Coordinator - Services, Unincorporated Areas	24	1.0	\$85,000	0.0	\$0	-\$85,000	
0100104	3048	Administrative Assistant III	16	1.0	\$38,098	0.0	\$0	-\$38,098	
0101357	4702	Special Counsel for President	24	1.0	\$116,587	0.0	\$0	-\$116,587	
0100104	4709	Assistant Director of Communications	23	1.0	\$83,224	0.0	\$0	-\$83,224	
0101357	4770	Chief of Staff	24	1.0	\$181,867	1.0	\$181,867	\$0	
0101357	4771	Deputy Chief of Staff	24	1.0	\$116,149	1.0	\$116,149	\$0	
0101357	5213	Asst. Spec. Counsel for Pres.	24	0.0	\$0	0.0	\$0	\$0	
0101357	5221	Special Counsel	24	0.0	\$0	0.0	\$0	\$0	
0101359	5234	Spec. Asst. Govt. & Leg. Affs.	24	0.0	\$0	0.0	\$0	\$0	
0111354	5299	Deputy Chief Admin Officer	24	1.0	\$109,493	1.0	\$89,000	-\$20,493	
Personal Total:				31.0	\$2,616,095	18.4	\$1,882,014	-\$734,081	

Dep/Acct	Description	From	To	Difference
010-110	Salaries and Wages of Regular Employees - (501010)	\$2,841,718	\$2,213,130	-\$628,588

Amendment No. 16 continued ...

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
011-110	Salaries and Wages of Regular Employees - (501010)	\$2,267,300	\$2,161,807	-\$105,493
	Impersonal Total:	\$5,109,018	\$4,374,937	\$-734,081

SPONSORS: Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: X
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$17,500

EXPLANATION OF AMENDMENT:

Increase exceeds the amount used to date in 2009 substantially. Amount is also greater than exact same fund in other departments.

BUDGETARY UNIT: 010 - Office of the President

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
010-440	Maintenance and Repair of Office Equipment - (540130)	\$27,500	\$10,000	-\$17,500
	Impersonal Total:	\$27,500	\$10,000	-\$17,500

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$249,550

EXPLANATION OF AMENDMENT:

Eliminates Additional Appropriation for FY2010

BUDGETARY UNIT: 012 Department for Management of Information Systems

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0121347	0046	Administrative Assistant I	12	1.0	\$45,936	1.0	\$44,597	-\$1,339
0121340	0048	Administrative Assistant III	16	1.0	\$59,088	1.0	\$56,817	-\$2,271
0121340	0050	Administrative Assistant IV	18	1.0	\$66,797	1.0	\$65,944	-\$853
0121341	0179	Programmer/Analyst II	18	1.0	\$68,064	1.0	\$66,081	-\$1,983
0121342	0179	Programmer/Analyst II	18	2.0	\$135,490	2.0	\$131,542	-\$3,948
0121343	0179	Programmer/Analyst II	18	2.0	\$2	0.0	\$0	-\$2
0121347	0907	Clerk V	11	2.0	\$85,766	2.0	\$83,266	-\$2,500
0121346	0955	Data Entry Operator III	11	2.0	\$41,607	1.2	\$40,393	-\$1,214
0121345	1102	Computer Operator II	14	4.0	\$206,291	4.0	\$198,240	-\$8,051
0121345	1103	Computer Operator III	16	5.0	\$296,175	5.0	\$287,318	-\$8,857
0121345	1104	Computer Operator IV	18	3.0	\$210,519	3.0	\$204,384	-\$6,135
0121347	1104	Computer Operator IV	18	1.0	\$70,173	1.0	\$68,128	-\$2,045
0121345	1105	Computer Operator V	20	1.0	\$84,059	1.0	\$81,610	-\$2,449
0121342	1113	Systems Analyst IV	21	1.0	\$78,596	1.0	\$77,355	-\$1,241
0121344	1116	System Software Programmer III	21	7.0	\$633,296	7.0	\$614,843	-\$18,453
0121344	1118	Data Processing Coordinator	16	1.0	\$60,873	1.0	\$59,099	-\$1,774
0121340	1120	Data Processing Director	24	1.0	\$129,857	1.0	\$127,410	-\$2,447
0121342	1124	Programmer Analyst III	20	6.0	\$488,234	6.0	\$473,541	-\$14,693
0121343	1124	Programmer Analyst III	20	7.0	\$490,490	7.0	\$475,557	-\$14,933
0121342	1135	Project Leader- Data Systems	22	5.0	\$466,378	4.0	\$451,849	-\$14,529
0121343	1135	Project Leader- Data Systems	22	2.0	\$202,564	2.0	\$196,664	-\$5,900
0121344	1136	Manager-Applications Programming	23	1.0	\$99,246	1.0	\$98,280	-\$966
0121342	1137	Manager-Systems Development	23	1.0	\$79,693	1.0	\$78,915	-\$778
0121343	1137	Manager-Systems Development	23	1.0	\$98,638	0.0	\$0	-\$98,638
0121342	1138	Manager-Computer Operations	23	1.0	\$78,960	1.0	\$77,355	-\$1,605
0121342	1199	Programmer/Analyst I	16	1.0	\$59,088	1.0	\$57,366	-\$1,722
0121343	1199	Programmer/Analyst I	16	1.0	\$60,873	1.0	\$59,099	-\$1,774
0121349	2460	Security Officer II	11	1.0	\$42,883	1.0	\$41,633	-\$1,250
Personal Total:				63.0	\$4,439,636	58.2	\$4,217,286	\$-222,350

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
012-110	Salaries and Wages of Regular Employees - (501010)	\$5,304,127	\$5,081,777	-\$222,350

Amendment No. 18 continued ...

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
012-120	Overtime Compensation - (501210)	\$27,000	\$0	-\$27,000
012-350	Office Supplies - (530600)	\$1,200	\$1,000	-\$200
	Impersonal Total:	\$5,332,327	\$5,082,777	\$-249,550

SPONSORS: Commissioner Peraica

APPROVED: _____

DENIED: _____

WITHDRAWN: _____

NO SECOND: X

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$71,000

EXPLANATION OF AMENDMENT:

Elimination of Appropriation for Institutional Memberships & Fees

BUDGETARY UNIT: 018 Secretary to The Board of Commissioners

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
018-880	Institutional Memberships & Fees - (580220)	\$71,000	\$0	-\$71,000
	Impersonal Total:	\$71,000	\$0	-\$71,000

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$153,401

EXPLANATION OF AMENDMENT:

Elimination of contingency fund for commissioners

BUDGETARY UNIT: Board of Commissioners - 081, 082, 084, 085, 086, 087, 088, 089, 090, 091, 092, 093, 094, 095, and 097

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
081-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
082-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
084-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
085-890	General and Contingent Expenses - (580300)	\$14,400	\$0	-\$14,400
086-890	General and Contingent Expenses - (580300)	\$14,400	\$0	-\$14,400
087-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
088-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
089-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
090-890	General and Contingent Expenses - (580300)	\$7,000	\$0	-\$7,000
091-890	General and Contingent Expenses - (580300)	\$9,600	\$0	-\$9,600
092-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
093-890	General and Contingent Expenses - (580300)	\$1	\$0	-\$1
094-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
095-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
097-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
Impersonal Total:		\$153,401	\$0	\$-153,401

COMMENTS:

This amendment calls for the elimination of contingency accounts for Cook County Commissioners.