
SPONSORS: Commissioner Peraica

APPROVED: _____

DENIED: _____

WITHDRAWN: _____

NO SECOND: X

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$757,869

EXPLANATION OF AMENDMENT:
Equalization of allocation for Cook County Commissioners' Offices

BUDGETARY UNIT: 081-097 -Board of Commissioners

COMMENTS:
This amendment calls for each Cook County Commissioner office to be funded equally.
Each office will be allocated a lump sum of \$350,000 for salaries, office supplies, rent and any other expenses.

SPONSORS: Commissioner Peraica

APPROVED: _____

DENIED: _____

WITHDRAWN: _____

NO SECOND: X

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$1,182,869

EXPLANATION OF AMENDMENT:

Equalization of Allocation for Commissioners' Offices

BUDGETARY UNIT: 081 - 097 – Office of the County Commissioner

COMMENTS:

This amendment calls for each Cook County Commissioner office to be funded equally. Each office will be allocated a lump sum of \$325,000 for salaries, office supplies, rent and any other expenses.

SPONSORS: Commissioner Goslin

APPROVED: _____
DENIED: _____
WITHDRAWN: X
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$33,988

EXPLANATION OF AMENDMENT:

Reduction of impersonal expenses for 14th Cook County District

BUDGETARY UNIT: 094 - 14th District - Office of County Commissioner

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
094-289	Technical Services for the Cook County Board of Commissioner - (521220)	\$9,363	\$45,000	\$35,637
094-350	Office Supplies - (530600)	\$66,438	\$10,438	-\$56,000
094-660	Rental of Facilities - (550130)	\$18,825	\$10,000	-\$8,825
094-890	General and Contingent Expenses - (580300)	\$10,800	\$6,000	-\$4,800
	Impersonal Total:	\$105,426	\$71,438	\$-33,988

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$302,486

EXPLANATION OF AMENDMENT:

Consolidate all duplicative and / or excessive positions.

BUDGETARY UNIT: 020-County Comptroller

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0201311	0110	Director of Financial Control I	20	2.0	\$146,411	1.0	\$73,206	-\$73,205
0201311	0113	Director of Financial Control IV	24	2.0	\$215,648	1.0	\$111,388	-\$104,260
0201449	0293	Administrative Analyst III	21	2.0	\$160,593	1.0	\$79,015	-\$81,578
0201449	5244	Financial Analyst	21	0.7	\$43,443	0.0	\$0	-\$43,443
Personal Total:				6.7	\$566,095	3.0	\$263,609	\$-302,486

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
020-110	Salaries and Wages of Regular Employees - (501010)	\$3,337,579	\$3,035,093	-\$302,486
Impersonal Total:		\$3,337,579	\$3,035,093	\$-302,486

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$78,914

EXPLANATION OF AMENDMENT:

Elimination of Proposed Appropriation Increase for FY2010

BUDGETARY UNIT: 021 Office of the Chief Financial Officer

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
0211305	0019	Deputy Chief Financial Officer	24	1.0	\$150,000	0.2	\$73,592	-\$76,408
0211305	0051	Administrative Assistant V	20	1.0	\$60,000	1.0	\$58,212	-\$1,788
0211305	0294	Administrative Analyst IV	22	1.0	\$79,633	1.0	\$78,915	-\$718
Personal Total:				3.0	\$289,633	2.2	\$210,719	\$-78,914
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>			<u>To</u>	<u>Difference</u>
021-110	Salaries and Wages of Regular Employees - (501010)			\$825,917			\$747,003	-\$78,914
Impersonal Total:				\$825,917			\$747,003	\$-78,914

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$360,128

EXPLANATION OF AMENDMENT:

Elimination of Newly Proposed Research Analysis & Forecasting Positions

BUDGETARY UNIT: 021 Office of the Chief Financial Officer

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
0211306	0051	Administrative Assistant V	20	1.0	\$76,950	0.0	\$0	-\$76,950
0211306	0294	Administrative Analyst IV	22	1.0	\$92,517	0.0	\$0	-\$92,517
0211306	2209	Industrial Engineer III	23	1.0	\$100,234	0.0	\$0	-\$100,234
0211306	5117	Research Senior Analyst IV	22	1.0	\$90,427	0.0	\$0	-\$90,427
Personal Total:				4.0	\$360,128	0.0	\$0	\$-360,128

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
021-110	Salaries and Wages of Regular Employees - (501010)	\$825,917	\$465,789	-\$360,128
Impersonal Total:		\$825,917	\$465,789	\$-360,128

SPONSORS: Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: X
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$16,950

EXPLANATION OF AMENDMENT:

Recommendation exceeds the amount for other Administrative Assistant V personnel within the department.

BUDGETARY UNIT: 021 - Office of the Chief Financial Officer

		President's Recommendation			Commissioner's Recommendation				
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>		
0211306	0051	Administrative Assistant V	20	1.0	\$76,950	1.0	\$60,000	-\$16,950	
		Personal Total:		1.0	\$76,950	1.0	\$60,000	\$-16,950	
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>			<u>To</u>	<u>Difference</u>	
021-110	Salaries and Wages of Regular Employees - (501010)			\$825,917			\$808,967	-\$16,950	
		Impersonal Total:			\$825,917			\$808,967	\$-16,950

SPONSORS: Commissioner Moreno

APPROVED: X
DENIED:
WITHDRAWN:
NO SECOND:
DEFERRED:
SUBSTITUTED:

SOURCE OF FUNDING: Increase Revenue Forecast

IMPACT OF AMENDMENT: \$288,059

EXPLANATION OF AMENDMENT:

Revision to FY2010 Personnel requests to reflect Department Priorities and restore one filled position that was inadvertently reduced to \$1.00

BUDGETARY UNIT: 032-Department of Human Resources

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0321284	0737	Labor Relations Analyst IV	21	1.0	\$84,522	2.0	\$157,384	\$72,862
0321416	0999	Director of Human Resources Information System	24	0.0	\$0	0.7	\$87,500	\$87,500
0321416	0999	Director of Non Exempt Administration	24	0.0	\$0	0.7	\$87,500	\$87,500
0321416	4894	Compliance Officer V	23	0.5	\$33,303	0.7	\$73,500	\$40,197
Personal Total:				1.5	\$117,825	4.1	\$405,884	\$288,059

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
032-110	Salaries and Wages of Regular Employees - (501010)	\$3,092,172	\$3,380,231	\$288,059
Impersonal Total:		\$3,092,172	\$3,380,231	\$288,059

COMMENTS:

The Labor Relations Analyst IV is a filled existing position that was inadvertently reduced to a \$1

The Director of HR Information System is a newly created deputy level position that will serve as a lead project manager for the Taleo (online application system) implementation, as well as the person who will establish a new HR Information System that will improve the current capabilities of FMIS.

The Director of Non-Exempt Administration is newly created deputy level position that will manage, improve and monitor all aspects of the Shakman non-exempt hiring process.

The Compliance officer is a new position contain in the hiring plan that is being finalized between Cook County and the Compliance Administrator. The purpose of the compliance officer is to audit and ensure all hiring processes that have been agreed to between Cook County and the Compliance Administrator.

Additional Revenue forecasted for Red Light Violations Automated Cameras fund these items.

SPONSORS: Commissioner Moreno

APPROVED: X
DENIED:
WITHDRAWN:
NO SECOND:
DEFERRED:
SUBSTITUTED:

SOURCE OF FUNDING: Increase Revenue Forecast

IMPACT OF AMENDMENT: \$706,649

EXPLANATION OF AMENDMENT:

Fully restore two critical positions in Environmental Control and Building and Zoning Department as per department's request and restore two filled positions that were inadvertently reduced to a \$1.00

BUDGETARY UNIT: 160 - Building & Zoning, 161 - Department of Environmental Control, and 500 - Highway Department

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
1601145	1415	Building And Zoning Inspector II	17	2.0	\$152,633	3.0	\$228,948	\$76,315
1611141	1428	Environmental Control Inspection Supervisor	20	0.0	\$1	1.0	\$52,685	\$52,684
1611141	1441	Environmental Control Engineer IV	22	0.0	\$1	1.0	\$90,291	\$90,290
1601147	2330	Electrical Inspector	X	3.0	\$262,081	4.0	\$349,441	\$87,360
Personal Total:				5.0	\$414,716	9.0	\$721,365	\$306,649

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
160-110	Salaries and Wages of Regular Employees - (501010)	\$3,279,489	\$3,443,164	\$163,675
161-110	Salaries and Wages of Regular Employees - (501010)	\$1,436,745	\$1,579,719	\$142,974
500-444	Maintenance and Repair of Automotive Equipment - (540250)	\$475,000	\$875,000	\$400,000
Impersonal Total:		\$5,191,234	\$5,897,883	\$706,649

COMMENTS:

Revenue forecast for Red Light Violations Automated Cameras increased from \$1,100,000 to \$2,094,708. The total increase of \$994,708 will fund the above positions (@\$706,649) and the additional revenue of \$288,059 will be used to fund compliance and administrative personnel in the Bureau of Human Resources.

SPONSORS: Commissioner Moreno

APPROVED: X
DENIED:
WITHDRAWN:
NO SECOND:
DEFERRED:
SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Reallocation of Funds from 499-Fixed Charges & Special Purpose Appropriations-Public Safety to 160-Building & Zoning and 170-Zoning Board of Appeals to ensure sufficient funds are available for transportation, postage, printing, office supplies and to advertise for specific purposes.

BUDGETARY UNIT: 160 - Building & Zoning, 170 - Zoning Board of Appeals and 499 - Fixed Charges & Special Purpose Appropriations-Public Safety

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
160-190	Transportation and Other Travel Expenses for Employees - (501970)	\$50,000	\$80,000	\$30,000
160-225	Postage - (520260)	\$8,000	\$10,000	\$2,000
160-240	Printing and Publishing - (520490)	\$4,500	\$6,000	\$1,500
160-350	Office Supplies - (530600)	\$11,000	\$15,000	\$4,000
170-245	Advertising For Specific Purposes - (520610)	\$4,000	\$6,000	\$2,000
499-630	County Wide Canon Photocopier Lease - (550018)	\$1,376,355	\$1,336,855	-\$39,500
Impersonal Total:		\$1,453,855	\$1,453,855	\$0