

**SPONSORS:** Commissioner Claypool, Commissioner Suffredin

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**  X   
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Reduction of 499 - Fixed Charges and Special Purpose Appropriations - Public Safety - 410/540050 Electricity to provide grants to area Rape Crisis Centers to assist with the provision of medical and legal advocacy, crisis intervention, counseling, and information and referral services to survivors of sexual assault and abuse.

**BUDGETARY UNIT:** 895 - Department of Public Health, 499 - Fixed Charges and Special Appropriations - Public Safety

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
499-410	Electricity - (540050)	\$16,199,261	\$15,999,261	-\$200,000
895-260	Professional and Managerial Services - (520830)	\$268,000	\$468,000	\$200,000
	<b>Impersonal Total:</b>	\$16,467,261	\$16,467,261	\$0

**SPONSORS:** Commissioner Suffredin, Commissioner Claypool

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**  X   
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Reduction of 499 - Fixed Charges and Special Appropriations - Public Safety - 410/540050 Electricity line to fund provision of services at John H. Stroger Hospital by Rape Victim Advocates.

**BUDGETARY UNIT:** 897 - John H. Stroger Hospital, 499 - Fixed Charges and Special Purpose Appropriations - Public Safety

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
499-410	Electricity - (540050)	\$16,199,261	\$16,124,261	-\$75,000
897-260	Professional and Managerial Services - (520830)	\$3,907,155	\$3,982,155	\$75,000
	<b>Impersonal Total:</b>	\$20,106,416	\$20,106,416	\$0

**SPONSORS:** Commissioner Suffredin

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**  X   
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Existing fund balance

**IMPACT OF AMENDMENT:** \$250,360

**EXPLANATION OF AMENDMENT:**

Partially reinstate funding reduced in Executive Recommendation

**BUDGETARY UNIT:** 524 - County Clerk Election Fund

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
5240583	0076	Administrative Assistant To County Clerk II	22	3.0	\$233,809	5.0	\$422,491	\$188,682
5240403	0907	Clerk V	11	8.0	\$306,960	9.0	\$339,872	\$32,912
5240584	1108	Programmer IV	22	0.0	\$1	1.0	\$63,682	\$63,681
<b>Personal Total:</b>				11.0	\$540,770	15.0	\$826,045	\$285,275

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
524-110	Salaries and Wages of Regular Employees - (501010)	\$6,531,512	\$6,816,787	\$285,275
524-240	Printing and Publishing - (520490)	\$1,400,000	\$1,796,000	\$396,000
524-260	Professional and Managerial Services - (520830)	\$2,673,006	\$2,870,006	\$197,000
524-355	Photographic and Reproduction Supplies - (530700)	\$35,000	\$50,000	\$15,000
524-388	Computer Operation Supplies - (531650)	\$150,000	\$200,000	\$50,000
524-814	Appropriation Adjustments - (580380)	-\$105,508	-\$798,423	-\$692,915
<b>Impersonal Total:</b>		\$10,684,010	\$10,934,370	\$250,360

**SPONSORS:** Commissioner Silvestri

**APPROVED:**   X  

**DENIED:**       

**WITHDRAWN:**       

**NO SECOND:**       

**DEFERRED:**       

**SUBSTITUTED:**       

**SOURCE OF FUNDING:** NA

**IMPACT OF AMENDMENT:** -\$360,000

**EXPLANATION OF AMENDMENT:**

Shift of Funds to pay for lockbox fee.

**BUDGETARY UNIT:** 534 - County Treasurer Tax Sales Automation Fund

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
534-260	Professional and Managerial Services - (520830)	\$450,000	\$90,000	-\$360,000
	<b>Impersonal Total:</b>	\$450,000	\$90,000	-\$360,000

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**SPONSORS:** Commissioner Suffredin

**APPROVED:**  X   
**DENIED:**       
**WITHDRAWN:**       
**NO SECOND:**       
**DEFERRED:**       
**SUBSTITUTED:**    

**SOURCE OF FUNDING:**

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Move Department 568 from the Special Purpose Fund to the General Fund as Department 241.

**BUDGETARY UNIT:** 568 - JTDC - Health Services

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**SPONSORS:** Commissioner Suffredin

**APPROVED:**   X    
**DENIED:**         
**WITHDRAWN:**         
**NO SECOND:**         
**DEFERRED:**         
**SUBSTITUTED:**       

**SOURCE OF FUNDING:**

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Move Department 569 from the Special Purpose Fund to the General Fund as Department 440

**BUDGETARY UNIT:** 569 – Cook County Juvenile Temporary Detention Center

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