
SPONSORS: Commissioner Moreno, Commissioner Butler

APPROVED: X

DENIED:

WITHDRAWN:

NO SECOND:

DEFERRED:

SUBSTITUTED:

SOURCE OF FUNDING: Increase in Revenue Estimate

IMPACT OF AMENDMENT: \$994,708

EXPLANATION OF AMENDMENT:

Revenue forecast for Red Light Violation Automated Cameras increased from \$1,100,000 to \$2,094,708.

BUDGETARY UNIT: Revenue Estimate

COMMENTS:

Additional revenue will fund Amendment No. 28, \$288,059 and Amendment No. 29, \$706,649.

SPONSORS: Commissioner Claypool, Commissioner Silvestri,
 Commissioner Suffredin, Commissioner Collins,
Commissioner Butler, Commissioner Sims, Commissioner
Daley, Commissioner Murphy

APPROVED: X
DENIED:
WITHDRAWN:
NO SECOND:
DEFERRED:
SUBSTITUTED:

SOURCE OF FUNDING: Increase in Revenue Estimate

IMPACT OF AMENDMENT: \$3,196,001

EXPLANATION OF AMENDMENT:

The court received final salary subsidy allocations from the Administrative Office of the Illinois Courts for 2009-2010. They reflect total state subsidies for Cook County of \$17,268,733, an increase from earlier estimates by \$3,196,001.

BUDGETARY UNIT: Revenue Estimate

COMMENTS:

Additional revenue will be used to fund Amendment No. 47, \$1,833,640, and fund Amendment No. 48, \$1,362,361.

SPONSORS:

Commissioner Collins, Commissioner Murphy,
 Commissioner Reyes, Commissioner Steele, Commissioner
 Daley, Commissioner Beavers, Commissioner Sims,
 Commissioner Butler, Commissioner Claypool,
 Commissioner Gainer, Commissioner Gorman,
 Commissioner Goslin, Commissioner Moreno,
 Commissioner Silvestri, Commissioner Schneider,
 Commissioner Suffredin

APPROVED: X
DENIED:
WITHDRAWN:
NO SECOND:
DEFERRED:
SUBSTITUTED:

SOURCE OF FUNDING:

Increase in Revenue Estimate

IMPACT OF AMENDMENT:

\$1,700,000

EXPLANATION OF AMENDMENT:

Increase in revenue estimate for real estate due to the sale of land to the Forest Preserve District.

BUDGETARY UNIT:

Revenue Estimate

COMMENTS:

Additional revenue will fund Amendment No. 48 \$1,637,639.

SPONSORS: Commissioner Moreno

APPROVED: X
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Create a new Bureau of Community Development for Department 013-Planning and Development

BUDGETARY UNIT: 013-Planning and Development

COMMENTS:

Move Department 013-Planning and Development from the Bureau of Administration to a newly created Bureau of Community Development.

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$90,742

EXPLANATION OF AMENDMENT:

Eliminate Newly Proposed Position

BUDGETARY UNIT: 013 – Planning and Development

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
0131335	0055	Assistant Planning And Development Director	23	1.0	\$90,742	0.0	\$0	-\$90,742
		Personal Total:		1.0	\$90,742	0.0	\$0	\$-90,742
		Impersonal Total:			\$847,058		\$756,316	-\$90,742

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
013-110	Salaries and Wages of Regular Employees - (501010)	\$847,058	\$756,316	-\$90,742
		Impersonal Total:	\$756,316	\$-90,742

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$52,152

EXPLANATION OF AMENDMENT:

Eliminate Newly Proposed Position

BUDGETARY UNIT: 031 Capital Planning and Policy

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
0311291	5247	Cost Accountant	18	0.9	\$52,152	0.0	\$0	-\$52,152
		Personal Total:		0.9	\$52,152	0.0	\$0	-\$52,152
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>		<u>To</u>		<u>Difference</u>
031-110	Salaries and Wages of Regular Employees - (501010)			\$2,049,440		\$1,997,288		-\$52,152
		Impersonal Total:		\$2,049,440		\$1,997,288		-\$52,152

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$154,713

EXPLANATION OF AMENDMENT:
 Eliminate Newly Proposed Positions

BUDGETARY UNIT: 031 Capital Planning and Policy

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
0311292	1054	Project Director IV	23	3.0	\$249,149	1.4	\$94,436	-\$154,713
		Personal Total:		3.0	\$249,149	1.4	\$94,436	-\$154,713
		<u>Dep/Acct</u>	<u>Description</u>		<u>From</u>		<u>To</u>	<u>Difference</u>
		031-110	Salaries and Wages of Regular Employees - (501010)		\$2,049,440		\$1,894,727	-\$154,713
		Impersonal Total:			\$2,049,440		\$1,894,727	-\$154,713

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$84,621

EXPLANATION OF AMENDMENT:

Eliminate Newly Proposed Position

BUDGETARY UNIT: 564 TB Sanitarium District

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
5640101	2177	Personnel Director II	23	1.0	\$84,621	0.0	\$0	-\$84,621
		Personal Total:		1.0	\$84,621	0.0	\$0	\$-84,621
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>		<u>To</u>	<u>Difference</u>	
564-110	Salaries and Wages of Regular Employees - (501010)			\$3,253,431		\$3,168,810	-\$84,621	
		Impersonal Total:		\$3,253,431		\$3,168,810	\$-84,621	

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$176,156

EXPLANATION OF AMENDMENT:

Eliminate Newly Proposed Position

BUDGETARY UNIT: 564 TB Sanitarium District

				President's Recommendation		Commissioner's Recommendation		
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
5640404	1639	Attending Physician 9	1.0	\$176,156	0.0	\$0	-\$176,156	
Personal Total:			1.0	\$176,156	0.0	\$0	-\$176,156	
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>		<u>To</u>	<u>Difference</u>	
564-110	Salaries and Wages of Regular Employees - (501010)			\$3,253,431		\$3,077,275	-\$176,156	
Impersonal Total:				\$3,253,431		\$3,077,275	-\$176,156	

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$900,000

EXPLANATION OF AMENDMENT:
 Elimination of Overtime Appropriation

BUDGETARY UNIT: 200 Department of Facilities Management

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-120	Overtime Compensation - (501210)	\$900,000	\$0	-\$900,000
	Impersonal Total:	\$900,000	\$0	\$-900,000

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$241,452

EXPLANATION OF AMENDMENT:

Elimination of Newly Proposed Appropriation Increase for Professional and Managerial Services

BUDGETARY UNIT: 200 Department of Facilities Management

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-235	Contractual Maintenance Services - (520390)	\$336,500	\$95,048	-\$241,452
	Impersonal Total:	\$336,500	\$95,048	\$-241,452

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$420,666

EXPLANATION OF AMENDMENT:

Elimination of Newly Proposed Appropriation Increase for Institutional Supplies

BUDGETARY UNIT: 200 Department of Facilities Management

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-333	Institutional Supplies - (530270)	\$2,835,600	\$2,414,934	-\$420,666
	Impersonal Total:	\$2,835,600	\$2,414,934	\$-420,666

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$99,834

EXPLANATION OF AMENDMENT:

Eliminate Newly Proposed Position

BUDGETARY UNIT: 200 Department of Facilities Management

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
2001108	0088	Assistant Director of Facilities Management	24	2.0	\$199,668	1.0	\$99,834	-\$99,834
Personal Total:				2.0	\$199,668	1.0	\$99,834	-\$99,834
		<u>Dep/Acct</u>	<u>Description</u>		<u>From</u>		<u>To</u>	<u>Difference</u>
		200-110	Salaries and Wages of Regular Employees - (501010)		\$28,063,468		\$27,963,634	-\$99,834
		Impersonal Total:			\$28,063,468		\$27,963,634	-\$99,834

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$98,280

EXPLANATION OF AMENDMENT:

Eliminate Newly Proposed Position

BUDGETARY UNIT: 200 Department of Facilities Management

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
2001108	1687	Assistant Administrator	23	1.0	\$98,280	0.0	\$0	-\$98,280
		Personal Total:		1.0	\$98,280	0.0	\$0	\$-98,280

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-110	Salaries and Wages of Regular Employees - (501010)	\$28,063,468	\$27,965,188	-\$98,280
Impersonal Total:		\$28,063,468	\$27,965,188	\$-98,280

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$52,687

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Position

BUDGETARY UNIT: 200 - Department of Facilities Management

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
2001108	2213	Project Engineer	20	1.0	\$52,687	0.0	\$0	-\$52,687
		Personal Total:		1.0	\$52,687	0.0	\$0	-\$52,687

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-110	Salaries and Wages of Regular Employees - (501010)	\$28,063,468	\$28,010,781	-\$52,687
Impersonal Total:		\$28,063,468	\$28,010,781	-\$52,687

SPONSORS: Commissioner Peraica

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: X
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$82,744

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 200 Department of Facilities Management

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
2001111	2317	Carpenter	X	19.0	\$1,571,722	16.7	\$1,488,978	-\$82,744
		Personal Total:		19.0	\$1,571,722	16.7	\$1,488,978	-\$82,744

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-110	Salaries and Wages of Regular Employees - (501010)	\$28,063,468	\$27,980,724	-\$82,744
Impersonal Total:		\$28,063,468	\$27,980,724	-\$82,744

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$250,850

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 200 Department of Facilities Management

				President's Recommendation		Commissioner's Recommendation		
<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
2001109	2336	Architectural Iron Worker	X	7.0	\$649,794	4.0	\$398,944	-\$250,850
Personal Total:				7.0	\$649,794	4.0	\$398,944	\$-250,850

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-110	Salaries and Wages of Regular Employees - (501010)	\$28,063,468	\$27,812,618	-\$250,850
Impersonal Total:		\$28,063,468	\$27,812,618	\$-250,850

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$327,810

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 200 Department of Facilities Management

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
2001113	2324	Electrician	X	33.0	\$2,704,418	29.0	\$2,376,608	-\$327,810
		Personal Total:		33.0	\$2,704,418	29.0	\$2,376,608	-\$327,810
		<u>Dep/Acct</u>	<u>Description</u>		<u>From</u>		<u>To</u>	<u>Difference</u>
		200-110	Salaries and Wages of Regular Employees - (501010)		\$28,063,468		\$27,735,658	-\$327,810
		Impersonal Total:			\$28,063,468		\$27,735,658	-\$327,810

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$79,876

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 200 Department of Facilities Management

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
2001119	2354	Painter	X	19.0	\$1,458,292	17.0	\$1,378,416	-\$79,876
		Personal Total:		19.0	\$1,458,292	17.0	\$1,378,416	\$-79,876

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-110	Salaries and Wages of Regular Employees - (501010)	\$28,063,468	\$27,983,592	-\$79,876
Impersonal Total:		\$28,063,468	\$27,983,592	\$-79,876

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$240,769

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 200 Department of Facilities Management

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
2001130	2451	Operating Engineer I	X	94.0	\$7,541,244	90.0	\$7,300,475	-\$240,769
Personal Total:				94.0	\$7,541,244	90.0	\$7,300,475	-\$240,769

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-110	Salaries and Wages of Regular Employees - (501010)	\$28,063,468	\$27,822,699	-\$240,769
Impersonal Total:		\$28,063,468	\$27,822,699	-\$240,769