

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$115,520

EXPLANATION OF AMENDMENT:

Elimination of Newly Proposed Positions

BUDGETARY UNIT: 110 County Clerk

		President's Recommendation			Commissioner's Recommendation		
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
1101211	5194	Vital Records Supervisor I	2.0	\$115,520	0.0	\$0	-\$115,520
Personal Total:			2.0	\$115,520	0.0	\$0	-\$115,520
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>		<u>To</u>	<u>Difference</u>
110-110	Salaries and Wages of Regular Employees - (501010)			\$8,551,725		\$8,436,205	-\$115,520
Impersonal Total:				\$8,551,725		\$8,436,205	-\$115,520

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$79,479

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Position

BUDGETARY UNIT: 110 County Clerk

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
1101206	0076	Administrative Assistant To County Clerk II	22	1.0	\$79,479	0.0	\$0	-\$79,479
Personal Total:				1.0	\$79,479	0.0	\$0	-\$79,479
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>			<u>To</u>	<u>Difference</u>
110-110	Salaries and Wages of Regular Employees - (501010)			\$8,551,725			\$8,472,246	-\$79,479
Impersonal Total:				\$8,551,725			\$8,472,246	-\$79,479

SPONSORS: Commissioner Peraica

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: X
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$49,670

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 110 County Clerk

				President's Recommendation		Commissioner's Recommendation		
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
1101213	0907	Clerk V	11	6.0	\$215,786	4.0	\$166,116	-\$49,670
Personal Total:				6.0	\$215,786	4.0	\$166,116	-\$49,670
		<u>Dep/Acct</u>	<u>Description</u>		<u>From</u>		<u>To</u>	<u>Difference</u>
		110-110	Salaries and Wages of Regular Employees - (501010)		\$8,551,725		\$8,502,055	-\$49,670
		Impersonal Total:			\$8,551,725		\$8,502,055	-\$49,670

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$115,520

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 110 County Clerk

				President's Recommendation		Commissioner's Recommendation		
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
1101211	5194	Vital Records Supervisor I	18	2.0	\$115,520	0.0	\$0	-\$115,520
Personal Total:				2.0	\$115,520	0.0	\$0	-\$115,520
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>		<u>To</u>		<u>Difference</u>
110-110	Salaries and Wages of Regular Employees - (501010)			\$8,551,725		\$8,436,205		-\$115,520
Impersonal Total:				\$8,551,725		\$8,436,205		-\$115,520

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$92,448

EXPLANATION OF AMENDMENT:

Elimination of Newly Proposed Appropriation Increase

BUDGETARY UNIT: 160 Department of Building & Zoning

				President's Recommendation		Commissioner's Recommendation		
<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
1601145	1404	Building And Zoning Inspector	16	4.0	\$305,265	4.0	\$212,817	-\$92,448
Personal Total:				4.0	\$305,265	4.0	\$212,817	-\$92,448
 <u>Dep/Acct</u>		 <u>Description</u>			 <u>From</u>		 <u>To</u>	 <u>Difference</u>
160-110		Salaries and Wages of Regular Employees - (501010)			\$3,279,489		\$3,187,041	-\$92,448
		Impersonal Total:			\$3,279,489		\$3,187,041	-\$92,448

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$200,000

EXPLANATION OF AMENDMENT:

Elimination of Newly Proposed Appropriation for Special or Cooperative Programs

BUDGETARY UNIT: 205 Judicial Advisory Council

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
205-298	Special or Cooperative Programs - (521310)	\$200,000	\$0	-\$200,000
	Impersonal Total:	\$200,000	\$0	\$-200,000

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$104,495

EXPLANATION OF AMENDMENT:

Eliminate Newly Proposed Positions

BUDGETARY UNIT: 259 Medical Examiner

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
2590888	0168	Chief Toxicologist - Medical Examiner	24	1.0	\$104,495	0.0	\$0	-\$104,495
Personal Total:				1.0	\$104,495	0.0	\$0	\$-104,495
		<u>Dep/Acct</u>	<u>Description</u>		<u>From</u>		<u>To</u>	<u>Difference</u>
		259-110	Salaries and Wages of Regular Employees - (501010)		\$7,140,538		\$7,036,043	-\$104,495
		Impersonal Total:			\$7,140,538		\$7,036,043	\$-104,495

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$90,747

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 259 Medical Examiner

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
2590888	1743	Assistant Medical Examiner	K05	12.0	\$1,791,350	12.0	\$1,791,350	\$0
2590887	1894	Intake Attendant	13	10.0	\$419,881	7.0	\$329,134	-\$90,747
Personal Total:				22.0	\$2,211,231	19.0	\$2,120,484	\$-90,747

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
259-110	Salaries and Wages of Regular Employees - (501010)	\$7,140,538	\$7,049,791	-\$90,747
Impersonal Total:		\$7,140,538	\$7,049,791	\$-90,747

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$90,747

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Position

BUDGETARY UNIT: 259 Medical Examiner

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
2590887	1894	Intake Attendant	13	10.0	\$419,881	7.0	\$329,134	-\$90,747
		Personal Total:		10.0	\$419,881	7.0	\$329,134	-\$90,747

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
259-110	Salaries and Wages of Regular Employees - (501010)	\$7,140,538	\$7,049,791	-\$90,747
Impersonal Total:		\$7,140,538	\$7,049,791	-\$90,747

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: X
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$251,611

EXPLANATION OF AMENDMENT:

Elimination of Unnecessary Additional Department

BUDGETARY UNIT: 003 – Film Commission Office

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0030301	0048	Administrative Assistant III	16	1.0	\$42,009	0.0	\$0	-\$42,009
0030301	0109	Executive Director	24	1.0	\$100,000	0.0	\$0	-\$100,000
0030301	4836	Admin Assistant II	15	1.0	\$36,352	0.0	\$0	-\$36,352
Personal Total:				3.0	\$178,361	0.0	\$0	\$-178,361

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
003-110	Salaries and Wages of Regular Employees - (501010)	\$178,361	\$0	-\$178,361
003-190	Transportation and Other Travel Expenses for Employees - (501970)	\$3,000	\$0	-\$3,000
003-225	Postage - (520260)	\$1,000	\$0	-\$1,000
003-240	Printing and Publishing - (520490)	\$5,000	\$0	-\$5,000
003-260	Professional and Managerial Services - (520830)	\$60,000	\$0	-\$60,000
003-350	Office Supplies - (530600)	\$1,500	\$0	-\$1,500
003-353	Books, Periodicals, Publications and Data Services - (530640)	\$750	\$0	-\$750
003-388	Computer Operation Supplies - (531650)	\$500	\$0	-\$500
003-441	Maintenance and Repair of Data Processing Equipment and Software - (540170)	\$500	\$0	-\$500
003-630	Rental of Office Equipment - (550010)	\$1,000	\$0	-\$1,000
Impersonal Total:		\$251,611	\$0	\$-251,611

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$90,747

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 259 Medical Examiner

			President's Recommendation		Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
2590888	1743	Assistant Medical Examiner	K05	12.0	\$1,791,350	12.0	\$1,791,350	\$0
2590887	1894	Intake Attendant	13	10.0	\$419,881	7.0	\$329,134	-\$90,747
			Personal Total:	22.0	\$2,211,231	19.0	\$2,120,484	\$-90,747

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>	
259-110	Salaries and Wages of Regular Employees - (501010)	\$7,140,538	\$7,049,791	-\$90,747	
		Impersonal Total:	\$7,140,538	\$7,049,791	\$-90,747

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$360,302

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Position

BUDGETARY UNIT: 259 Medical Examiner

				President's Recommendation		Commissioner's Recommendation		
<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
2590888	1743	Assistant Medical Examiner	K05	12.0	\$1,791,350	9.6	\$1,431,048	-\$360,302
Personal Total:				12.0	\$1,791,350	9.6	\$1,431,048	-\$360,302
		<u>Dep/Acct</u>	<u>Description</u>		<u>From</u>		<u>To</u>	<u>Difference</u>
		259-110	Salaries and Wages of Regular Employees - (501010)		\$7,140,538		\$6,780,236	-\$360,302
		Impersonal Total:			\$7,140,538		\$6,780,236	-\$360,302

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$84,008

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 259 Medical Examiner

		President's Recommendation			Commissioner's Recommendation		
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
2590888	1912	X-Ray Technician I	3.0	\$128,707	1.0	\$44,699	-\$84,008
Personal Total:			3.0	\$128,707	1.0	\$44,699	\$-84,008

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
259-110	Salaries and Wages of Regular Employees - (501010)	\$7,140,538	\$7,056,530	-\$84,008
Impersonal Total:		\$7,140,538	\$7,056,530	\$-84,008

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$98,526

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Position

BUDGETARY UNIT: 335 Clerk of the Circuit Court

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
3350504	0529	Chief Deputy Clerk of The Circuit Court	23	1.0	\$98,526	0.0	\$0	-\$98,526
Personal Total:				1.0	\$98,526	0.0	\$0	\$-98,526
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>			<u>To</u>	<u>Difference</u>
335-110	Salaries and Wages of Regular Employees - (501010)			\$77,955,112			\$77,856,586	-\$98,526
Impersonal Total:				\$77,955,112			\$77,856,586	\$-98,526

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$134,106

EXPLANATION OF AMENDMENT:

Elimination of Newly Proposed Positions

BUDGETARY UNIT: 528 Circuit Court Automation Fund

		President's Recommendation			Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
5280622	1101	Computer Operator I	12	3.0	\$134,106	0.0	\$0	-\$134,106
		Personal Total:		3.0	\$134,106	0.0	\$0	-\$134,106
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>			<u>To</u>	<u>Difference</u>
528-110	Salaries and Wages of Regular Employees - (501010)			\$8,585,553			\$8,451,447	-\$134,106
		Impersonal Total:		\$8,585,553			\$8,451,447	-\$134,106

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$112,310

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 528 Circuit Court Automation Fund

				President's Recommendation		Commissioner's Recommendation		
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
5280622	4220	Clerk IV, Senior (Courts)	10	3.0	\$112,310	0.0	\$0	-\$112,310
Personal Total:				3.0	\$112,310	0.0	\$0	-\$112,310

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
528-110	Salaries and Wages of Regular Employees - (501010)	\$8,585,553	\$8,473,243	-\$112,310
Impersonal Total:		\$8,585,553	\$8,473,243	-\$112,310

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$80,748

EXPLANATION OF AMENDMENT:

Elimination of Newly Proposed Positions

BUDGETARY UNIT: 528 Circuit Court Automation Fund

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
5281443	0907	Clerk V	11	2.0	\$80,748	0.0	\$0	-\$80,748
		Personal Total:		2.0	\$80,748	0.0	\$0	\$-80,748

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
528-110	Salaries and Wages of Regular Employees - (501010)	\$8,585,553	\$8,504,805	-\$80,748
	Impersonal Total:	\$8,585,553	\$8,504,805	\$-80,748

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$272,408

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 528 Circuit Court Automation Fund

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	President's Recommendation		Commissioner's Recommendation		<u>Difference</u>
						<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
5280576	0907	Clerk V	11	1.0	\$37,285	0.0	\$0	-\$37,285	
5280576	0954	Data Entry Operator II	9	1.0	\$32,447	0.0	\$0	-\$32,447	
5280622	0955	Data Entry Operator III	11	1.0	\$40,922	0.0	\$0	-\$40,922	
5280576	1101	Computer Operator I	12	8.0	\$348,169	7.0	\$305,505	-\$42,664	
5280622	4200	Computer Operator I Senior (Courts)	13	1.0	\$47,874	0.0	\$0	-\$47,874	
5280576	4210	Data Entry Operator II, Senior (Courts)	10	2.0	\$71,216	0.0	\$0	-\$71,216	
Personal Total:				14.0	\$577,913	7.0	\$305,505	\$-272,408	

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
528-110	Salaries and Wages of Regular Employees - (501010)	\$8,585,553	\$8,313,145	-\$272,408
Impersonal Total:		\$8,585,553	\$8,313,145	\$-272,408

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$164,688

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 529 Clerk of the Circuit Court Document Storage Fund

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
5290567	0046	Administrative Assistant I	12	2.0	\$90,766	0.0	\$0	-\$90,766
5290567	0906	Clerk IV	9	1.0	\$30,094	0.0	\$0	-\$30,094
5290567	1023	Warehouse Records Clerk III	12	1.0	\$43,828	0.0	\$0	-\$43,828
Personal Total:				4.0	\$164,688	0.0	\$0	\$-164,688

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
529-110	Salaries and Wages of Regular Employees - (501010)	\$5,955,677	\$5,790,989	-\$164,688
Impersonal Total:		\$5,955,677	\$5,790,989	\$-164,688

SPONSORS: Commissioner Peraica

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: X
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$151,554

EXPLANATION OF AMENDMENT:
 Elimination of Newly Proposed Positions

BUDGETARY UNIT: 529 Clerk of the Circuit Court Document Storage Fund

		President's Recommendation		Commissioner's Recommendation				
<u>BU Code</u>	<u>Job Code</u>	<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
5290567	4220	Clerk IV, Senior (Courts)	10	4.0	\$151,554	0.0	\$0	-\$151,554
Personal Total:				4.0	\$151,554	0.0	\$0	-\$151,554

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
529-110	Salaries and Wages of Regular Employees - (501010)	\$5,955,677	\$5,804,123	-\$151,554
Impersonal Total:		\$5,955,677	\$5,804,123	-\$151,554